

LOXTON PARISH COUNCIL BUDGET

INCOME	2022-23	2023-24		2024-25	RFO Notes
	Actual	Budget	Predicted	Proposed	
Precept	4500	5500	5500	7000	
Other Income	585	220	2240	235	tree help donation
Reserves			65	348	*Still need building
TOTAL	5085	5720	7805	7383	
EXPENDITURE					
Clerk's Salary (inc. PAYE)	1705	1810	1925	3348	Inc of clerk's hours to 4 a week+4%
Donations/Grants	609	150	100	300	Contact Anything else-Church ?
Admin and Audit	476	450	480	550	Audit, Clerk, Payman, Malware, Bank
Affiliation/Subscriptions	303	325	370	400	Scribe ALCA SLCC IOC
Hall Hire	180	120	180	180	Staying same ?
Grounds Maintenance	659	1000	1000	1000	Orderly
Training	0	100	0	100	New Councillor ?
Tree Works	0	1000	2350	500	ext. work Contingency
Insurance	364	364	367	400	
Election Expenses	0	86	93	0	
Electricity	110	65	80	85	
Website	210	250	210	220	
Reserves	0	0	650	500	Need building
TOTAL	4616	5684	7805	7583	